

# Long Island Rail Road (LIRR)

Jamaica Station  
Jamaica, NY 11435  
(718)558-8252

Chief Executive Officer: Thomas F. Prendergast,  
President  
ID Number: 2100

## System Wide Information

### General Information

#### Urbanized Area (UZA) Statistics - 1990 Census

<b>New York, NY--Northeastern NJ</b>	
Square Miles	2,967
Population	16,044,012
Population Ranking out of 405 UZA's	1

#### Service Area Statistics

Square Miles	3,990
Population	11,720,000

#### Service Consumption

Annual Passenger Miles	2,336,724,234
Annual Unlinked Trips	99,602,000
Average Weekday Unlinked Trips	344,000
Average Saturday Unlinked Trips	127,000
Average Sunday Unlinked Trips	91,000

#### Service Supplied

Annual Vehicle Revenue Miles	57,766,587
Annual Vehicle Revenue Hours	1,839,755
Vehicles Available for Maximum Service	1,161
Vehicles Operated in Maximum Service	984
Base Period Requirement	636

#### Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation		Rolling Stock	Facilities and Other	Total
Commuter Rail	984	0	Commuter Rail	\$96,338,656	\$209,692,192	\$306,030,848

### Financial Information

#### Fare Revenues Earned

Directly Operated	\$334,471,683
Purchased Transportation	0
<b>Total Fare Revenues Earned</b>	<b>\$334,471,683</b>

#### Sources of Operating Funds Expended

Passenger Fares	\$334,471,683
Local Funds	85,233,661
State Funds	189,931,745
Federal Assistance	0
Other Funds	19,205,673
<b>Total Operating Funds Expended</b>	<b>\$628,842,762</b>

#### Summary of Operating Expenses

Salaries, Wages and Benefits	\$548,151,361
Materials and Supplies	60,797,456
Purchased Transportation	0
Other Operating Expenses	14,793,513
<b>Total Operating Expenses</b>	<b>\$623,742,330</b>

#### Reconciling Cash Expenditures

	\$5,100,432
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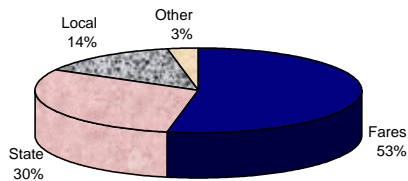
#### Sources of Capital Funds Expended

Local Funds	\$207,817,637
State Funds	0
Federal Assistance	98,213,211
<b>Total Capital Funds Expended</b>	<b>\$306,030,848</b>

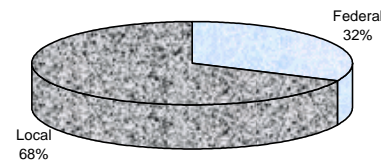
#### Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Commuter Rail	\$96,338,656	\$209,692,192	\$306,030,848

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended



## Modal Information

### Characteristics

Operating Expense	\$623,742,330
Capital Funding	\$306,030,848
Annual Passenger Miles	2,336,724,234
Annual Vehicle Revenue Miles	57,766,587
Annual Unlinked Trips	99,602,000
Average Weekday Unlinked Trips	344,000
Annual Vehicle Revenue Hours	1,839,755
Fixed Guideway Directional Route Miles	638.2
Vehicles Available for Maximum Service	1161
Average Fleet Age in Years	27.0
Vehicles Operated in Maximum Service	984
Peak to Base Ratio	1.5
Percent Spares	18%
Incidents	668
Fatalities	21

### Performance Measures

#### Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$10.80
Operating Expense per Vehicle Revenue Hour	\$339.04

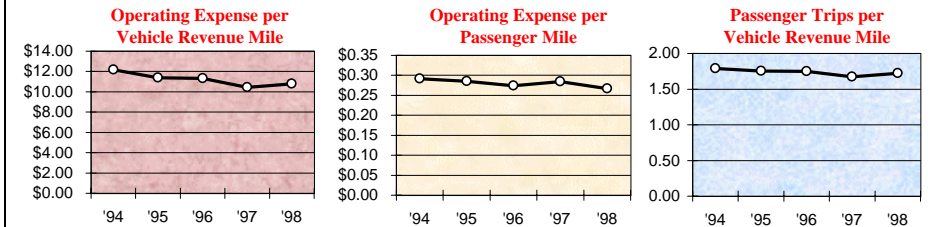
#### Cost Effectiveness

Operating Expense per Passenger Mile	\$0.27
Operating Expense per Unlinked Passenger Trip	\$6.26

#### Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.72
Unlinked Passenger Trips per Vehicle Revenue Hour	54.14

### Commuter Rail



Data Source: 1998 National Transit Database